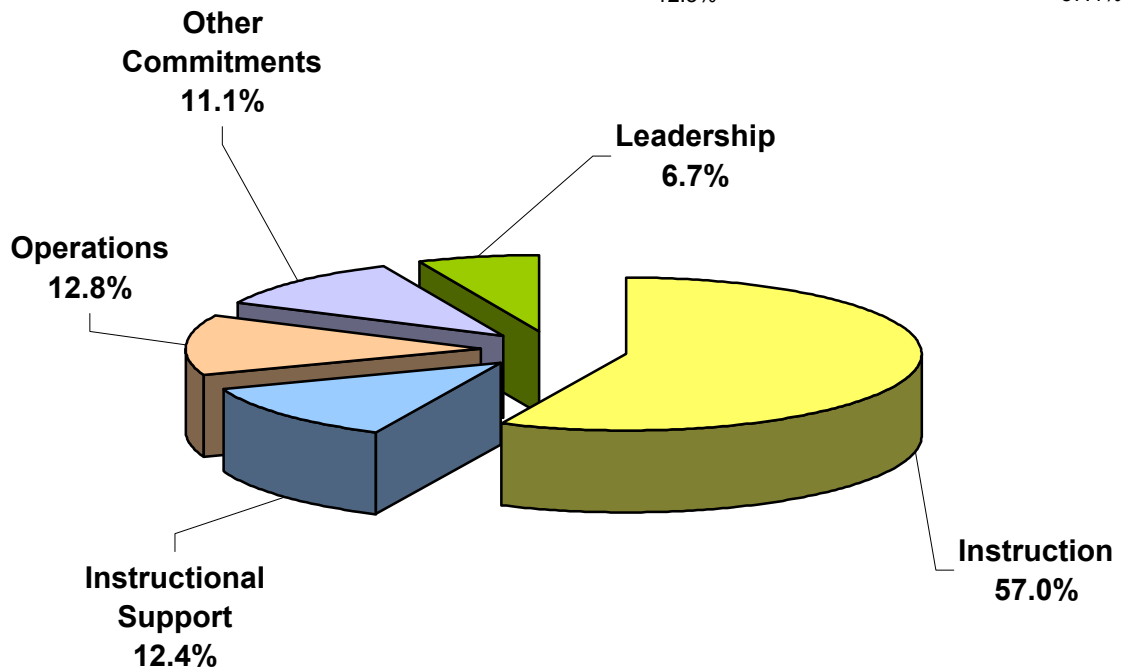
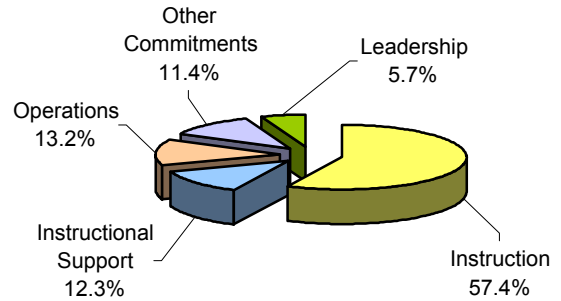


Narragansett School System

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 1,721	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,856,852	\$7,471	57.0%
Instructional Support	\$2,797,027	\$1,625	12.4%
Operations	\$2,891,269	\$1,680	12.8%
Other Commitments	\$2,492,153	\$1,448	11.1%
Leadership	\$1,499,065	\$871	6.7%
Total District	\$22,536,366	\$13,095	100.0%